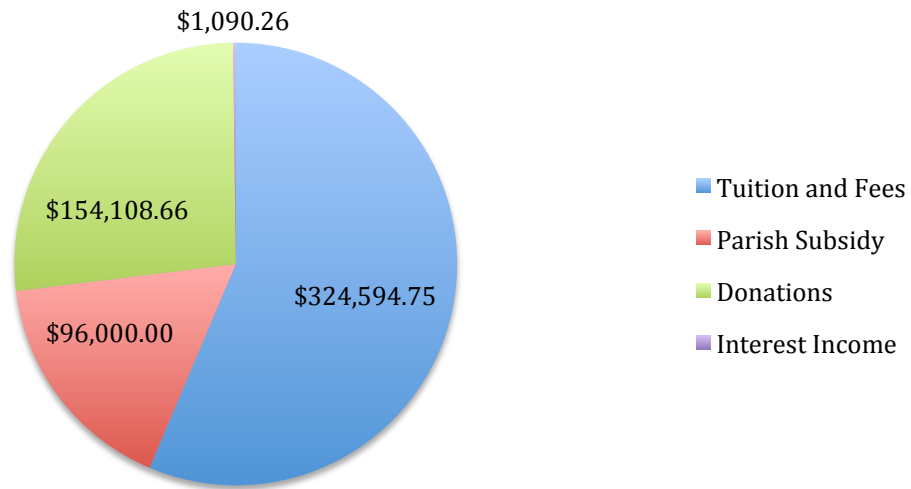
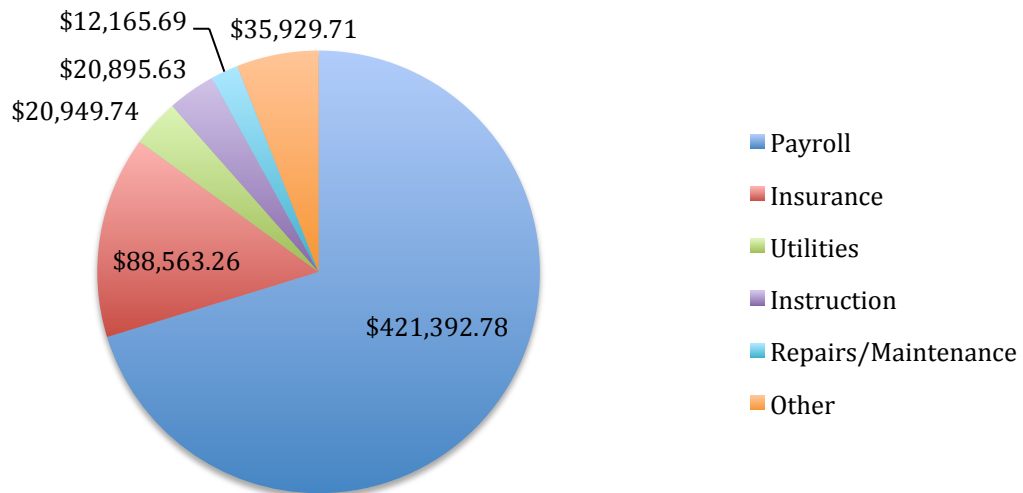


**Budget
Year Ending 7/31/21**

Income--\$597,618.62



Expenses--\$599,632.33



Tuition: \$4200/1 Child
\$1800/2nd Child in Family
\$2000/3 or More Children in Family

Actual Tuition Collected Per Child (78): \$3348.04

Cost to Educate 1 Child: \$7687.59